



FIRST THINGS FIRST

The right system for bright futures

CENTRAL PHOENIX REGIONAL PARTNERSHIP COUNCIL FUNDING PLAN SUMMARY

Regional Allocation: \$11,172,677

Prioritized Needs	Proposed Strategies	Portion of Regional Allocation	Recommendation to the Board
Limited access to quality early care and education.	Strategy 1 Quality First!	\$629,110	APPROVE
Limited access to quality early care and education.	Strategy 2 T.E.A.C.H.	\$230,000	APPROVE
Limited access to quality early care and education.	Strategy 3 Health Care Consultants	\$500,000	APPROVE
Limited access to quality early care and education.	Strategy 4 WAGES	\$900,000	APPROVE
Uninsured children and access to preventative health care.	Strategy 5 Health Insurance Outreach and Enrollment	\$750,000	APPROVE
Uninsured children and access to preventative health care.	Strategy 6 Expand Health E Applications	\$250,000	APPROVE
Uninsured children and access to preventative health care.	Strategy 7 Expand access to low income children, 0-5, to vision and hearing screenings	\$500,000	APPROVE
Uninsured children and access to preventative health care.	Strategy 8 Information regarding early childhood development to physicians	\$500,000	APPROVE
Limited services and support for family, friend, and neighbor caregivers.	Strategy 9 Expand recruitment and support of child care home providers	\$500,000	APPROVE
Limited access to comprehensive health and support services for children in crisis.	Strategy 10 Improve health care delivery to children in crisis	\$1,000,000	APPROVE STUDY
Limited access to comprehensive health and support services for children in crisis.	Strategy 11 Expand capacity of programs that target families in crisis	\$500,000	APPROVE
Limited access to comprehensive health and support services for children in crisis.	Strategy 12 Collaboration and outreach to increase access to food and nutrition programs	\$200,000	APPROVE
Limited access to comprehensive health and support services for children in crisis.	Strategy 13 Expand food box program (partner with APECH)	\$250,000	APPROVE

Lack of access to prenatal/postnatal services and support.	Strategy 14 Prenatal/Post Natal Outreach and Support	\$500,000	APPROVE
Need for affordable care and education.	Strategy 15 Pilot/Study – Affordability and Access to Early Care and Education	\$100,000	APPROVE
Lack of parent education and support.	Strategy 16 Home Visiting Programs	\$995,648	APPROVE
Lack of parent education and support.	Strategy 17 Warm Line	\$300,000	RFD
Lack of parent education and support.	Strategy 18 Early Language and Literacy Programs	\$500,000	APPROVE
Limited capacity in existing preschools for children with special needs.	Strategy 19 Expand access and inclusion of children with disabilities in typical early childhood education settings	\$1,000,000	APPROVE
Limited number of qualified (certified) specialists in the areas of speech, occupational and physical therapy, special education and behavioral health.	Strategy 20 Increase the number of health and mental health specialists	\$200,000	APPROVE
Need for better injury prevention efforts supporting and informing parents and caregivers.	Strategy 21 Injury Prevention Information Program	\$500,000	APPROVE
Limited knowledge and information about the importance of early childhood development and health.	Strategy 22 Community Awareness and Mobilization Campaign	\$300,000	HOLD
Lack of accurate and comprehensive regional data to develop strategies.	Strategy 23 Regional Needs & Assets	\$16,759	HOLD
Limited access to comprehensive health	Strategy 24 Health Literacy	Unfunded	APPROVE
	Subtotal of Expenditures	\$11,121,517	
	Fund Balance	\$51,160	
	Grand Total	\$11,172,677	